

1999-2000 ANNUAL-R1 STATE CALCULATED RATES AND FACTORS

SECTION 1 - RATE PER K-12 A.D.A. PRORATION FACTOR

A	Appropriation for Rate Per K-12 a.d.a. Apportionments	\$	1,846,656,256.51
B	Statewide Total 1999-2000 Rate Per K-12 a.d.a. Entitlement before Proration (From SELPA Exhibit, Section 1, Line E4)		\$1,914,099,355.36
C	Rate Per K-12 a.d.a. Apportionment Proration Factor (Line A divided by Line B, 10 decimal places)		0.9647651003
	Move this factor to SELPA Exhibit, Section 1, Line E5		

SECTION 2 - COLA PRORATION FACTOR

A	Appropriation for COLA Per K-12 a.d.a. Apportionments	\$	36,938,779.30
B	COLA Per K-12 a.d.a. Entitlement		
1	Entitlement at Statewide Avg.(From SELPA Exhibit, Section 2, Line B)		\$34,817,593.56
2	Entitlement for Special Disabilities (From SELPA Exhibit, Section 2, Line D)		\$2,058,388.80
3	Total COLA before Proration (From SELPA Exhibit, Section 2, Line E)		\$36,938,779.30
C	COLA Per K-12 a.d.a. Apportionment Proration Factor (Line A divided by Line B, 10 decimal places)		1.0000000000
	Move this factor to SELPA Exhibit, Section 2, Line F		

SECTION 3 - EQUALIZATION PRORATION FACTOR

A	Appropriation for Equalization Apportionment	\$	34,541,000.00
B	Statewide Total Equalization Entitlement before Proration (From SELPA Exhibit, Section 3, Line E)		\$76,133,678.63
C	Equalization Appropriation Proration Factor (Divide Line A by Line B, to 10 decimal places)		0.4536888355
	Move this factor to SELPA Exhibit, Section 3, Line F		

SECTION 4 - GROWTH PRORATION FACTOR

A	Appropriation for Growth Apportionments	\$	55,689,339.78
B	Statewide Growth Entitlement		
1	Entitlement at Statewide Target (From SELPA Exhibit, Section 4, Line C)		\$53,166,755.21
2	Entitlement for Special Disabilities (From SELPA Exhibit, Section 4, Line E)		\$2,840,002.38
3	Total Growth Entitlement(From SELPA Exhibit, Section 4, Line F)		\$56,108,457.94
C	Declining a.d.a. Adjustment (From SELPA Exhibit, Section 4, Line H)		-\$419,118.16
D	Growth Apportionment Proration Factor (Line A divided by Line B, After accounting for Declining ADA Adjustment)		1.0000000000
	Move this factor to SELPA Exhibit, Section 4, Line I		

SECTION 5 - SPECIAL DISABILITIES PRORATION FACTOR

A	Appropriation for Special Disabilities Apportionments	\$	32,505,881.46
B	Statewide Total Special Disabilities Entitlement before Proration (From SELPA Exhibit, Section 5, Line D1)		\$70,430,297.69
C	Special Disabilities Apportionment Proration Factor (Line A divided by Line B, 10 decimal places)		0.4615326433
	Move this factor to SELPA Exhibit, Section 5, Line D2		

SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES PRORATION FACTOR

A	Appropriation for PS/RS Apportionments	\$	64,560,433.60
B	Statewide Total PS/RS Entitlement before Proration (From SELPA Exhibit, Section 6, Line F1)		\$64,560,433.60
C	PS/RS Apportionment Proration Factor (Line A divided by Line B, 10 decimal places)		1.0000000000
	Move this factor to SELPA Exhibit, Section 6, Line F2		
D	Appropriation for NSS PS/RS Apportionments	\$	1,608,424.95
E	Statewide Total NSS PS/RS Entitlements before Proration (From SELPA Exhibit, Section 7, Line F4)		\$1,608,424.95
F	PS/RS Apportionment Proration Factor (Line A divided by Line B, 10 decimal places)		1.0000000000
	Move this factor to SELPA Exhibit, Section 6, Line F5		

SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT RATE PER PUPIL		
A	Appropriation for Low Incidence Materials and Equipment	\$ 9,460,538.90
B	Total December 1998 Pupil Count of Low Incidence Disabilities (From SELPA Exhibit, Section 8, Line A1)	28,618
C	Rate Per Qualifying Pupil (Divide Line A by Line B, Calculated to 10 decimal places)	330.5800160738
Move this rate to SELPA Exhibit, Section 7, Line B		
SECTION 8 - NPS LICENSED CHILDREN'S INSTITUTIONS (NPS LCI) PRORATION FACTOR		
A	Appropriation for NPS LCI Apportionments	\$ 112,464,843.00
B	Statewide Total NPS LCI Entitlement before Proration (From SELPA Exhibit, Section 8, Line A)	\$ 112,464,843.00
C	NPS LCI Apportionment Proration Factor (Line A divided by Line B, 10 decimal places)	1.0000000000
Move this rate to SELPA Exhibit, Section 8, Line B		
SECTION 9 - NONPUBLIC SCHOOL EXTRAORDINARY COST POOL THRESHOLD		
A	Appropriation for NPS Extraordinary Cost Pool Apportionments	\$ 1,000,000.00
B	Statewide Total NPS Extraordinary Cost Pool Entitlement before Proration (From SELPA Exhibit, Section 9, Line A)	\$ 201,726.97
C	NPS Extraordinary Cost Pool Apportionment Proration Factor (Line A divided by Line B, 10 decimal places)	1.0000000000
Move this rate to SELPA Exhibit, Section 9, Line B		
SECTION 10 - COLA PER A.D.A. AND STATEWIDE AVERAGE TARGET RATE PLUS COLA FOR EQUALIZATION		
A	Prior Year State Calculated Statewide Average Target Rate Plus COLA (From 1998-99 State Level Summary, Section 11, Line C)	\$ 449.4466
B	COLA Calculation	
1	1999-2000 COLA Percentage	1.41%
2	COLA Rate (Line A multiplied by Line B1)	\$ 6.3372
Move this rate to SELPA Exhibit, Section 2, Line A		
C	1999-2000 Statewide Average Target Rate Plus COLA (Lines A plus B2)	\$ 455.7838
Move this rate to SELPA Exhibit, Section 3, Line A		